

FY2014 Approved Capital

General Fund direct expense

001-020-85060 (\$74,048)

2 Tahoes

Up-fitting costs (radio, camera& etc)

Lease purchase (\$375K-Funding should occur in November)

Fire Suppression Brush Truck

Refuse Collection Commercial side loader

Streets 5 cubic yard dump truck

Lease purchase (\$207K-Funding should occur in November)

Zero turn mowers

Pickup

Trailer

Weed eaters

Track/Crawler loader

Tractor with shredder, box blade

Trailer

Water/Sewer Fund direct expense

020-080-85110 (\$27,900)

New Valves for mixing metering vaults

2 soft starters

Trash pump and impeller

020-086-85110 (\$10,500)

Service line camera package

020-088-85110 (\$57,000)

Clarifier drive equipment

Crane & labor to remove/replace

020-090-83300 (\$3,500)

Icemaker for sampling devices

Capital Project Fund direct expense

027-000-09010

\$23,750 ¾ ton truck with utility bed-Div 84

\$18,500 Half-ton pickup-Div 84

\$86,750 Backhoe-Div 86

\$18,500 Half-ton pickup-Div 86

\$85,000 Dozer-Div 86

\$175,000 Operations office and lab building -Div 88