

**City of Denison
Approved Capital Equipment and Line Item Requests**

Division / Spec Fund		Description	Lease Equip	FY2015
Special Funds				
SF-03	Rainy Day Fund	LaserFiche's Records Management Module		\$ 18,295
SF-03	Rainy Day Fund	Increased Storage Capacity		\$ 32,954
SF-03	Rainy Day Fund	Ambulance Remount		\$ 20,000
SF-15	Street Improvement Fund	Streetscape		\$ 100,000
SF-27	Capital Project Fund	125 HP Motor for Parkdale Pump		\$ 6,500
SF-27	Capital Project Fund	Chemical Feed Pumps		\$ 5,900
SF-27	Capital Project Fund	1/2 ton pickup		\$ 19,000
SF-27	Capital Project Fund	48" Mower (Zero turn)		\$ 9,000
SF-27	Capital Project Fund	1 Ton Truck with Flat Bed & Radio		\$ 23,750
SF-27	Capital Project Fund	Primary Clarifier drive w/install		\$ 48,500
SF-27	Capital Project Fund	3/4 ton truck with utility bed		\$ 24,000
SF-27	Capital Project Fund	Pre-treatment software		\$ 17,900
SF-27	Capital Project Fund	3/4 ton pickup truck & radio		\$ 20,250
SF-27	Capital Project Fund	1/2 ton pick up		\$ 19,500
SF-27	Capital Project Fund	Automatic analyzer and valve		\$ 8,500
SF-27	Capital Project Fund	Flat Bed Truck		\$ 23,000
SF-27	Capital Project Fund	1/2 ton pickup		\$ 18,000
SF-37	COD Grant Fund	Ambulance Remount		\$ 70,000
SF-71	Parks & Rec Fund	TORO Sand Pro 5040 Groomer		\$ 25,354
SF-71	Parks & Rec Fund	Resurfacing of pool deck and new coping		\$ 48,000
SF-73	Forfeiture Fund	Police ATV		\$ 22,013
SF-73	Forfeiture Fund	Stop stick kits and training kit		\$ 2,345
SF-73	Forfeiture Fund	Vehicle		\$ 9,000
SF-73	Forfeiture Fund	Recruiting		\$ 2,000
SF-73	Forfeiture Fund	Various Capital Equipment/Misc.		\$ 20,000
SF-81	Cemetery Fund	Tree Removal at Cemeteries		\$ 4,500
SF-81	Cemetery Fund	Retaining wall for the chapel creek area		\$ 6,000
SF-81	Cemetery Fund	Hustler Lawn mower-35HP 60"		\$ 12,000
SF-81	Cemetery Fund	GPS Locator		\$ 1,200
SF-91	Court Tech Fund	Incode Software upgrade		\$ 13,000
Special Funds Total			\$ -	\$ 650,461
General Fund				
16	Library	Library Materials		\$ 10,000
16	Library	Automated External Defibrillator		
16	Library	6 library book carts		
20	Police	Tuition reimbursement		\$ 13,060
20	Police	Training		\$ 17,000
25	Fire Prevention	Fire Inspector Training		\$ 5,800
44	Refuse Collection	2 side load trucks	\$ 419,616	
44	Refuse Collection	2 brush trucks	\$ 273,600	
44	Refuse Collection	2 residential read load trucks	\$ 387,700	
44	Refuse Collection	3 roll off trucks	\$ 445,000	
44	Refuse Collection	Misc Accessories, radios, etc for trucks	\$ 74,084	
58	Mowing/Demolitions	2 Hydraulic Wet kits		
58	Mowing/Demolitions	1 Pintle Hitch assembly		
60	Garage	Laptop & diagnostic software		
69	Community Center	Tuition reimbursement		\$ 1,500
70	Park Maintenance	Stump Grinder		
General Fund			\$ 1,600,000	\$ 47,360
20	Police	Loan Payment-PD renovations		\$ 214,403
44	Refuse Collection	Lease Payment		\$ 190,000
General Fund Total			\$ 1,600,000	\$ 451,763